

Rainbow Learning Center Operated by: Kohoji Temple, Kochi Prefecture and Foundation “UTTAMA”							
2024 Activity Calculation Statement							
(April 1, 2024 - March 31, 2025)							
							(Unit: Tr
		Subject	School management	Product sell	Field study	Volunteer stay	Subtotal
Revenue	1	Membership fees					
		foster parents 105persons	787,561				787,561
	2	Donations					
		Kohoji temple	937,500				
		Assist Work Thailand Co.,LTD	100,000				
		ECOTS Co.,LTD	100,000				
		Other individuals	619,996				1,757,496
	3	Grants received					
		Japanese Association of Thailand	93,000				
	4	Project revenue		255,642	754,086	295,268	1,304,995
Total revenue							
Expenses	1	Personnel expenses	2,009,310				1,979,565
	2	Educational expenses	260,957				
	3	Meal expenses	348,326				
	4	Utility expenses	80,378				
	5	Communication transportation costs	11,266				
	6	Travel expenses	46,792				
	7	Medical expenses	3,760				
	8	Insurance premiums	108,470				
	9	Vehicle-related expenses	123,961				
	10	Fuel cost	4,816				
	11	Visa-related expenses	95,837				
	12	Other expenses	149,018				1,233,580
	13	Project expenses		93,629	220,184	32,000	345,813
	14	Construction costs	1,012,101				1,012,101
Total expenses							
Increase in profit for the period				194,469	240,837		
Assets carried forward from previous period							
Amount of assets carried forward to next period							

