

Rainbow Learning Center Operated by: Kohoji Temple, Kochi Prefecture and Foundation “UTTAMA”							
2023 Activity Calculation Statement							
(April 1, 2023 - March 31, 2024)							
						(Unit: Thai baht)	
		Subject	School management	Product sell	Field study	Subtotal	Total
Revenue	1	Membership fees					
		foster parents 101persons	723,634			723,634	
	2	Donations					
		Kohoji temple	900,000				
		Mr.David Berryman	1,714,559				
		Other individuals	1,114,403			3,728,962	
	3	Grants received					
		Japanese Association of Thailand	100,000				
		Rotary Club Kita Urawa	164,543			264,543	
	4	Project revenue		265,630	418,550	684,180	
Total revenue							5,401,319
Expenses	1	Personnel expenses	1,979,565			1,979,565	
	2	Educational expenses	150,787				
	3	Meal expenses	306,235				
	4	Utility expenses	83,054				
	5	Communication transportation costs	11,675				
	6	Travel expenses	18,495				
	7	Medical expenses	3,681				
	8	Insurance premiums	98,312				
	9	Vehicle-related expenses	167,485				
	10	Fuel cost	14,836				
	11	Visa-related expenses	126,534				
	12	Other expenses	115,232			1,096,326	
	13	Project expenses		71,161	177,716	248,877	
	14	Construction costs	1,131,093			1,131,093	
Total expenses							4,455,861
Increase in profit for the period				194,469	240,837		945,458
Assets carried forward from previous period							432,292
Amount of assets carried forward to next period							1,377,750
※It has been decided that approximately 1,000,000 baht of the property carried forward for the next period will be used for construction costs.							