

Rainbow Learning Center Operated by: Kohoji Temple, Kochi Prefecture and Foundation “UTTAMA”							
2022 Activity Calculation Statement							
(April 1, 2023 - March 31, 2024)							
						(Unit: Thai baht)	
		Subject	School management	Product sell	Field study	Subtotal	Total
Revenue	1	Membership fees					
		foster parents 92persons	745,230			745,230	
	2	Donations					
		Kohoji temple	750,000				
		Other individuals	1,398,475			2,148,475	
	3	Grants received					
		Japanese Association of Thailand	220,000				
		Rotary Club Kita Urawa	611,596				
		Rotary Club Tokyo Tachikawa	80,000			911,596	
	4	Project revenue		239,592	429,350	668,942	
Total Income							4,474,243
Expenses	1	Personnel expenses	1,739,475			1,739,475	
	2	Educational expenses	107,992				
	3	Meal expenses	250,487				
	4	Utility expenses	101,419				
	5	Communication transportation costs	34,597				
	6	Travel expenses	5,433				
	7	Medical expenses	10,145				
	8	Insurance premiums	94,162				
	9	Vehicle-related expenses	106,732				
	10	Fuel cost	19,658				
	11	Visa-related expenses	177,398				
	12	Other expenses	72,070			980,093	
	13	Project expenses	0	64,489	142,327	206,816	
	14	Construction costs	1,334,091			1,334,091	
Total expenses							4,260,475
Increase in profit for the period				175,103	287,023		213,768
Assets carried forward from previous period							218,524
Amount of assets carried forward to next period							432,292